



13



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 2
(to be filled in by
Principal Clerk)

Page 1 of 1

H200-ALH-14 [v.2]

Comm. Sub. [NO]
Amends Title [NO]
Educ SP Report

Date _____, 2011

Representative Blackwell

- 1 moves to amend the House Appropriations Subcommittee on Education Special Provision
- 2 Report on page 65, line 26,
- 3 by adding at the end of that line the following:
- 4 "SECTION #.(c) In allocating the management flexibility reduction, State funds
- 5 for agricultural research stations operated by The University of North Carolina shall not be
- 6 reduced in either fiscal year of the biennium by more than ten percent (10%) from the
- 7 Governor's Recommended Continuation Budget for the 2011-2013 fiscal biennium."
- 8
- 9
- 10
- 11

SIGNED [Signature]
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____



* H 2 0 0 - A L H - 1 4 - V - 2 *



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 3
(to be filled in by
Principal Clerk)

Page 1 of 1

H200-ALH-21 [v.2]

Comm. Sub. [NO]
Amends Title [NO]
EDUC SP Report

Date _____, 2011

Representative Stam

1 moves to amend the House Appropriations Subcommittee on Education Special Provisions
2 Report on page 62, by deleting the special provision on that page.
3
4

SIGNED _____

Stam
Amendment Sponsor

SIGNED _____

Committee Chair if Senate Committee Amendment

ADOPTED _____

FAILED _____

TABLED _____



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NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 4
(to be filled in by
Principal Clerk)

H200-ALE-39 [v.3]

Page 1 of 1

Comm. Sub. [NO]
Amends Title [NO]

Date _____, 2011

Representative Holloway

1 moves to amend the House Appropriations Subcommittee on Education, House Budget
2 Recommendations, on page F2, item 14, by increasing the cut for the first year by \$150,000 in
3 nonrecurring funds;

4
5 on page F3, item 15, by increasing the cut for the first year by \$150,000 in nonrecurring funds;
6 and


7
8 on page F5, by adding a new item after item 35 to read:

9 **"PTA Parent Involvement**

\$300,000 (NR)

10 Provides funds for the North Carolina Congress of
11 Parents and Teachers, Incorporated, a nonprofit organization,
12 to continue the North Carolina PTA Parent Involvement
13 Initiative."
14
15

SIGNED


Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED



FAILED

TABLED



* H 2 0 0 - A L E - 3 9 - V - 3 *



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 5
(to be filled in by
Principal Clerk)

H200-ALE-45 [v.1]

Page 1 of 1

Comm. Sub. [NO]
Amends Title [NO]

Date _____, 2011

Representative Blust

1 moves to amend the House Appropriations Subcommittee on Education, House Special
2 Provision Recommendations, on page 39, by adding after the page the following new special
3 provision:
4

5 **"65% OF SCHOOL FUNDING MUST BE USED FOR CLASSROOM INSTRUCTION**

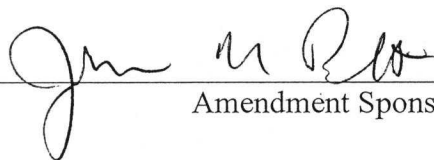
6 **SECTION #.(a)** Article 30 of Chapter 115C of the General Statutes is amended by
7 adding a new section to read:

8 **"§ 115C-408.1. Duty to ensure that sixty-five percent of State funds for the operations of**
9 **the public schools are used for classroom instruction.**

10 Notwithstanding any other provision of law, the State Board of Education shall modify its
11 allotment formulas, modify its rules regarding the expenditure of State funds, and transfer
12 funds, as necessary, to ensure that each local administrative unit spends on classroom
13 instruction at least sixty-five percent (65%) of the State funding it receives for the operations of
14 the public schools. The State Board of Education shall adopt rules to implement this section.
15 Classroom instruction spending includes, but is not limited to, the salaries and benefits for
16 teachers, teacher assistants, and media specialists; instructional supplies and equipment; school
17 building utility costs; school building maintenance costs; textbook and supplemental book
18 costs; and physical education supplies and equipment."

19 **SECTION #.(b)** This section applies to expenditures for school years beginning
20 with the 2012-2013 school year."
21

SIGNED



Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED

FAILED

TABLED



* H 2 0 0 - A L E - 4 5 - V - 1 *



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 6
(to be filled in by
Principal Clerk)

H200-ALE-37 [v.1]

Page 1 of 1

Comm. Sub. [NO]
Amends Title [NO]

Date _____, 2011

Representative McLawhorn

H200-ALH-20 [v.5]

- 1 moves to amend Amendment # _____ on the House Appropriations Subcommittee on
2 Education, House Special Provision Recommendations, on page 1, line 5, through page 5, line
3 38, by deleting the lines and relettering the remaining subsections accordingly.
4

SIGNED

Merion McLawhorn

Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED



FAILED

TABLED



* H 2 0 0 - A L E - 3 7 - V - 1 *



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 7
(to be filled in by
Principal Clerk)

Page 1 of 1

H200-AMH-34 [v.3]

Comm. Sub. [NO]
Amends Title [NO]
2011-DPI-H19

Date _____, 2011

Representative Holloway

1 moves to amend the Special Provision package of the Education Subcommittee Report on page
2 30, by rewriting Special Provision 2011-DPI-H19 to read:

3 **"PHASEOUT OF ALLOTMENT OF TEACHERS FOR GEOGRAPHICALLY**
4 **ISOLATED SCHOOLS**

5 **SECTION #.(a).** Section 7.26 of S.L. 2009-451 is repealed.

6 **SECTION #.(b).** For the 2011-2012 fiscal year, the State Board of Education shall
7 modify its policy on the allotment of additional classroom teachers to a school containing
8 grades K-12 and located in a local school administrative unit in which the average daily
9 membership is less than 1.5 per square mile in order to allot four additional teachers to the
10 geographically isolated school."; and

11
12 moves to amend the Budget Recommendations of the Education Subcommittee Report on page
13 F2, Item 14, by rewriting the appropriation for 2011-2012 to read: "(\$79,346,968) NR";

14
15 and on page F4, Item 29, by rewriting the appropriation for 2011-2012 to read: "(\$192,035) R";
16 and by rewriting the description of that item to read: "Phases out support for the additional
17 teaching positions provided to one school district with the characteristics required under
18 Section 7.26 of S.L. 2009-451, as amended."

SIGNED


Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED



FAILED

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* H 2 0 0 - A M H - 3 4 - V - 3 *



AMENDMENT NO. 8
(to be filled in by
Principal Clerk)

Page 1 of 2

H200-ALE-38 [v.1]

Comm. Sub. [NO]
Amends Title [NO]

Date _____, 2011

Representative Blackwell

moves to amend the House Appropriations Subcommittee on Education, House Special Provision Recommendations, on page 3, lines 28-35, by deleting the lines and substituting the following:

"b. The most efficient and effective way to provide opportunities for high school students to access higher education, including the following:

1. Models of specific instructional pathways to higher education, including the following:
 - a. A Career Technical Education Pathway (CTE), leading to a certificate or diploma aligned with one or more high school Tech Prep Career Clusters.
 - b. A College Transfer Pathway leading to a college transfer certificate requiring successful completion of eight college transfer course, including English and Mathematics.
 - c. A school-specific pathway, including Learn and Earn schools and other Cooperative and Innovative High Schools approved under Article 16, Part 9 of Chapter 115C of the General Statutes.
 - d. Other pathways, including the Governor's Proposed Career and College Promise Program.



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. _____
(to be filled in by
Principal Clerk)

H200-ALE-38 [v.1]

Page 2 of 2

1
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5

2. Revising statutes for high school students in higher education."

SIGNED



Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED

☒

FAILED

TABLED

14



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 10
(to be filled in by
Principal Clerk)

H200-ALH-32 [v.1]

Page 1 of 1

Comm. Sub. [NO]
Amends Title [NO]

Date _____, 2011

Representative Parmon

- 1 moves to amend the House Appropriations Subcommittee on Education, House Budget
2 Recommendations, on page F3, item 15, by including for each year an additional cut of
3 \$3,450,000 in recurring funds;
4
5 and on page F1, item 5, by decreasing the cut for each year by \$3,450,000 in recurring funds;
6 and by
7
8

SIGNED

Earline W Parmon

Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED

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FAILED

TABLED



* H 2 0 0 - A L H - 3 2 - V - 1 *

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NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 11
(to be filled in by
Principal Clerk)

Page 1 of 1


H200-AMH-37 [v.1]

Comm. Sub. [NO]
Amends Title [NO]
House Education Approps.

Date _____, 2011

Representative Glazier

- 1 moves to amend the House Appropriations Subcommittee on Education, House Budget
2 Recommendations, on pages F5 and F6 by eliminating items 36 through 44;
3
4 and on page F5, by creating a new item between items 35 and 45 to read:
5 **"DPI Management Flexibility Reduction** \$6,403,751 (R) \$6,403,751 (R)
6 Enables the Department to identify staffing and operating efficiencies."
7

SIGNED 
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____



* H 2 0 0 - A M H - 3 7 - V - 1 *





NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 14
(to be filled in by
Principal Clerk)

H200-ALE-46 [v.1]

Page.1 of 1

Comm. Sub. [NO]
Amends Title [NO]

Date _____, 2011

Representative Avila

1 moves to amend the House Appropriations Subcommittee on Education, House Budget
2 Recommendations, on page F2, item 12, by increasing the cut for each year by \$1,500,000 in
3 recurring funds; and
4
5 on page F2, item 11, by reducing the cut for each year by \$1,500,000 in recurring funds.
6
7

SIGNED

Marilyn W. Avila
Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED

FAILED

TABLED



* H 2 0 0 - A L E - 4 6 - V - 1 *

1d-One
H 200-ALE-46
Avila

First Name	Last Name	County	Enrollment	Total			
Hugh	Blackwell	Burke	58	58			
Mark	Hilton	Catawba	475	475			
Bryan	Holloway	Rockingham	53	115			
		Stokes	62				
G.L.	Pridgen	Hoke	11	475			
		Robeson	184				
		Scotland	280				
Norman	Sanderson	Craven	45	79			
		Pamlico	34				
Marilyn	Avila	Wake	253	253			
Larry	Bell	Sampson	245	430			
		Wayne	185				
John	Blust	Guilford	440	440			
Larry	Brown	Davidson	70	454			
		Forsyth	384				
Rick	Glazier	Cumberland	91	91			
Maggie	Jeffus	Guilford	440	440			
Marvin	Lucas	Cumberland	91	91			
Marian	McLawhorn	Pitt	28	28			
Mickey	Michaux	Durham	109	109			
Earline	Parmon	Forsyth	384	384			
Paul	Stam	Wake	253	253			

*Enrollment Data includes 2007-2008, 2008-2009, 2009-2010 and Spring 2011 school years



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200



AMENDMENT NO. 17
(to be filled in by
Principal Clerk)

Date _____, 2011

center de est principalilor steuri (S.F.)

Marvin Lucas
Amendment Sponsor

Committee Chair if Senate Committee Amendment





Page 1 of 1

Comm. Sub. [NO]
Amends Title [NO]

Date _____, 2011

1 moves to amend the House Appropriations Subcommittee on Education, House Budget
2 Recommendations, on page F4, item 30, by reducing the amount for each year by \$1,700,000 in
3 recurring funds; and
4
5 on page F2, item 14, by increasing the cut for each year by \$2,000,000 in recurring funds; and
6
7 on page F3, item 16, by reducing the cut for each year by \$3,700,000 in recurring funds.
8
9

ADOPTED	FAILED	TABLED	
			✓

Perfecting Amendment
created





NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 19
(to be filled in by
Principal Clerk)

H200-ALE-30 [v.6]

Page 1 of 1

Comm. Sub. [NO]
Amends Title [NO]

Date _____, 2011

Representative Glazier

1 moves to amend the House Appropriations Subcommittee on Education, House Budget
2 Recommendations, on page F2, item 14, by increasing the cut for each year by \$5,000,000 in
3 recurring funds; and
4
5 on page F3, item 19, by decreasing the cut for each year by \$5,000,000 in recurring funds.
6
7

SIGNED _____

W. B. Glazier
Amendment Sponsor

SIGNED _____

Committee Chair if Senate Committee Amendment

ADOPTED _____



FAILED _____

TABLED _____



* H 2 0 0 - A L E - 3 0 - V - 6 *

21



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 20
(to be filled in by
Principal Clerk)

H200-ALE-44 [v.1]

Page 1 of 1

Comm. Sub. [NO]
Amends Title [NO]

Date _____, 2011

Representative Glazier

- 1 moves to amend the House Appropriations Subcommittee on Education, House Budget
2 Recommendations, on page F2, item 14, by increasing the cut for each year by \$2,000,000 in
3 recurring funds; and
4
5 on page F6, item 49, by reducing the cut for each year by \$2,000,000 in recurring funds.
6
7

SIGNED _____

Amendment Sponsor

SIGNED _____

Committee Chair if Senate Committee Amendment

ADOPTED _____

FAILED _____



TABLED _____



* H 2 0 0 - A L E - 4 4 - V - 1 *



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 21
(to be filled in by
Principal Clerk)

Page 1 of 2

H200-AMH-33 [v.4]

Comm. Sub. [NO]
Amends Title [NO]
House Educ. SP Package

Date _____, 2011

Representative Blackwell

1 moves to amend the Special Provision package of the Education Subcommittee Report on page
2 39 by inserting the following after that page:

3
4 **"RESIDENTIAL SCHOOLS**

5 **SECTION #.(a).** Notwithstanding any other provision of this act, the Department
6 of Public Instruction shall not close the Governor Morehead School for the Blind, the Eastern
7 North Carolina School for the Deaf, or the North Carolina School for the Deaf (the "residential
8 schools") nor consolidate all operations of any of the residential schools on the campus of
9 another residential school until an enactment of the General Assembly instructs the Department
10 to do so.

11 **SECTION #.(b).** The Department of Public Instruction shall ensure that the
12 residential and instructional schedules for the residential schools that were in effect before
13 February 8, 2010 shall remain in effect unless the General Assembly approves a material
14 change to the instructional week. Residential students shall have the opportunity to arrive at
15 their respective schools on the evening of the day before commencement of academic
16 instruction for the week. The Department shall also maintain summer school programming at
17 the residential schools in substantially the same manner as in prior years and shall not make no
18 material changes to summer school programming without the approval of the General
19 Assembly.

20 **SECTION #.(c).** The Department of Public Instruction may create a principal
21 position at each residential school not currently assigned a principal position from funds
22 appropriated in this act for the residential schools.

23 **SECTION #.(d).** The position of superintendent for the residential schools within
24 the Department of Public Instruction is eliminated. The Department shall designate one of the
25 directors of the residential schools to serve as the superintendent for the residential schools. Of
26 funds previously appropriated to the Department for the position of superintendent for the
27 residential schools, the sum of \$20,000 shall be used to supplement the salary of the director
28 who also serves as superintendent of residential schools. The remaining funds shall be used to
29 offset other reductions to the residential schools made in this act."

30
31 and moves to amend the Budget Recommendations of the Education Subcommittee Report on
32 page F7, Item 51, by rewriting the appropriations to read:
33



* H 2 0 0 - A M H - 3 3 - V - 4 *

NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

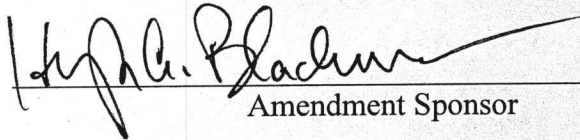
AMENDMENT NO. 21
(to be filled in by
Principal Clerk)

H200-AMH-33 [v.4]

Page 2 of 2

1 " 2011-12 2012-13
2 (1,554,181) R (1,554,181)"
3 and on page F7, by adding a new item 53 to read:
4 "53 **Eliminate Superintendent of Residential Schools for the Deaf and Blind**
5 2011-12 2012-13
6 (137,264) (137,264)
7 -1 -1
8 Eliminates State funding for the superintendent of residential schools position within DPI. A
9 related provision in Section 7.X uses these funds to designate one school director as the
10 superintendent of residential schools and supplement the salary of that position and remaining
11 funds to offset other cuts."
12

SIGNED


Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED



FAILED

TABLED



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 22
(to be filled in by
Principal Clerk)

Page 1 of 2

H200-ALH-28 [v.1]

Comm. Sub. [NO]
Amends Title [NO]
EDUC SP Report

Date _____, 2011

Representative Jeffus

moves to amend the House Appropriations Subcommittee on Education Special Provision Report on page 58, lines 1-18 by rewriting those lines to read:

"CENTER FOR PUBLIC TELEVISION CONTINUATION REVIEW

SECTION #.(a) A continuation review of the Center for Public Television shall be prepared jointly by The University of North Carolina General Administration and The University of North Carolina Center for Public Television. The review shall be submitted to the House of Representatives and Senate Appropriations Subcommittees on Education no later than March 31, 2012. The written report shall include the information listed in subsection (b) of this section.

SECTION #.(b) The continuation review required by this section shall include all of the following information:

- (1) A description of the services provided by the Center for Public Television and its mission, goals, and objectives.
- (2) The program's statutory objectives and the problem or need addressed.
- (3) The extent to which the program's objectives have been achieved.
- (4) The program's functions or programs performed without specific statutory authority.
- (5) The program's performance measures and the process by which the performance measures determine efficiency and effectiveness.
- (6) Recommendations for statutory, budgetary, or administrative changes needed to improve efficiency and effectiveness of services delivered to the public.
- (7) The consequences of discontinuing funding.
- (8) Recommendations for improving services or reducing costs or duplication.
- (9) The identification of policy issues that should be brought to the attention of the General Assembly.
- (10) Any other information necessary to fully support the General Assembly's Continuation Review Program along with any information included in instructions from the Fiscal Research Division.



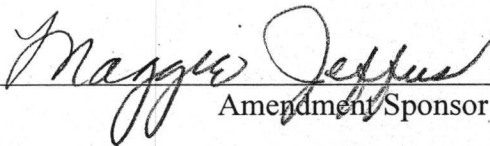
NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

H200-ALH-28 [v.1]

AMENDMENT NO. _____
(to be filled in by
Principal Clerk)

Page 2 of 2

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SIGNED 
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 23
(to be filled in by
Principal Clerk)

Page 1 of 1

H200-AMH-40 [v.1]

Comm. Sub. [NO]
Amends Title [NO]
House Ed. Approps. Report

Date _____, 2011

Representative Glazier

moves to amend the House Appropriations Subcommittee on Education, House Budget Recommendations, on page F2, item 14, by increasing the cut for each year by \$1,000,000 in recurring funds; and

on page F6, item 49, by reducing the cut for each year by \$1,000,000 in recurring funds.

SIGNED

Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED

✓

FAILED

TABLED





NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 24
(to be filled in by
Principal Clerk)

Page 1 of 1

H200-ALE-42 [v.1]

Comm. Sub. [NO]
Amends Title [NO]

Date _____, 2011

Representative Parmon

1 moves to amend the House Appropriations Subcommittee on Education, House Budget
2 Recommendations, on page F3, item 15, by increasing the cut for each year by \$411,886 in
3 recurring funds; and
4
5 on amendment AMH-37, by decreasing the DPI Management Flexibility Reduction by \$411,886
6 for each year.
7
8

SIGNED

Earline W. Parmon
Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED

FAILED

TABLED

✓

out of order



* H 2 0 0 - A L E - 4 2 - V - 1 *



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 25
(to be filled in by
Principal Clerk)

Page 1 of 1

H200-ALE-36 [v.1]

Comm. Sub. [NO]
Amends Title [NO]

Date _____, 2011

Representative Jeffus

moves to amend the House Appropriations Subcommittee on Education, House Budget Recommendations, on page F4, item 30, by reducing the amount for each year by \$1,000,000 in recurring funds; and

on page F6, item 48, by reducing the cut for each year by \$1,000,000 in recurring funds.

SIGNED

Maggio Jeffers
Amendment S

Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED

FAILED

TABLED





NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

nc Prof. Teaching
Standards Core

AMENDMENT NO. 26
(to be filled in by
Principal Clerk)

Page 1 of 1

H200-ALE-35 [v.3]

Comm. Sub. [NO]
Amends Title [NO]

Date _____, 2011

Representative Jeffus

moves to amend the House Appropriations Subcommittee on Education, House Budget Recommendations, on page F4, item 26, by increasing the cut for each year by \$235,646 in recurring funds; and

on page F6, item 47, by deleting the item.

SIGNED

Maggie Jeffers
Amendment Spons

Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED

FAILED

✓

TABLED





NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 27
(to be filled in by
Principal Clerk)

Page 1 of 1

H200-ALH-33 [v.3]

Comm. Sub. [NO]
Amends Title [NO]
EDUC SP Report

Date _____, 2011

Representative Blust

moves to amend the House Appropriations Subcommittee on Education, House Special Provision Recommendations, on page 39, by adding after the page the following new special provision:

"65% OF SCHOOL FUNDING MUST BE USED FOR CLASSROOM INSTRUCTION


SECTION #.(a) Article 30 of Chapter 115C of the General Statutes is amended by adding a new section to read:

"§ 115C-408.1. Duty to ensure that sixty-five percent of State funds for the operations of the public schools are used for classroom instruction.

Notwithstanding any other provision of law, the State Board of Education shall modify its allotment formulas, modify its rules regarding the expenditure of State funds, and transfer funds, as necessary, to ensure that each local administrative unit spends on classroom instruction at least sixty-five percent (65%) of the State funding it receives for the operations of the public schools. The State Board of Education shall adopt rules utilizing the existing purpose codes that are associated with instructional expenditures to implement this section. "

SECTION #.(b) This section applies to expenditures for school years beginning with the 2012-2013 school year."

SIGNED


Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED

FAILED

TABLED



4200-ALH-33

Request #2008

Prepared by Frank Cernik on 4/18/2011

Q:\SBS\INFOANALYSIS\Expenditures\Instructional Expenditures\InstructionalLEA_RPT5_FY2010.mdb

Q:\SBS\INFOANALYSIS\Expenditures\Instructional Expenditures\InstructionalExpenditures_FY2010.xlsx

Purpose Code Included in Instructional Expenditures:

FY	PP	Purp	Purpose Description	State	Federal	Local	Total
2010	13	5110	Regular Curricular Services	4,140,060,005.15	190,484,964.79	630,963,444.96	4,961,508,414.90
2010	13	5120	CTE Curricular Services	362,795,440.63	21,960,915.65	25,547,781.43	410,304,137.71
2010	13	5210	Children w/Disab Curricular Serv	639,108,415.67	317,558,562.38	82,161,127.28	1,038,828,105.33
2010	13	5220	CTE Children w/Disab Curric	17,231,230.37	586,549.06	2,967,583.49	20,785,362.92
2010	13	5230	Pre-K Children w/Disab Curric	20,803,499.47	18,177,589.78	6,175,031.77	45,156,121.02
2010	13	5240	Speech & Language Path Serv	88,147,227.86	16,843,667.81	13,462,978.79	118,453,874.46
2010	13	5250	Audiology Services	1,522,895.92	1,420,998.83	821,592.07	3,765,486.82
2010	13	5260	Acad/Intell Gifted Curric Serv	76,513,948.50	101,358.11	9,889,053.34	86,504,359.95
2010	13	5270	Limited English Proficiency Services	91,113,458.16	10,835,688.03	11,820,962.11	113,770,108.30
2010	13	5310	Alternative Instruct Svcs K-12	85,563,430.31	8,665,900.80	11,899,102.67	106,128,433.78
2010	13	5320	Attendance & Social Work Svcs	47,996,836.30	6,344,816.40	13,084,667.71	67,426,320.41
2010	13	5330	Remedial & Suppl K-12 Svcs	80,906,994.07	323,181,328.16	19,345,873.54	423,434,195.77
2010	13	5340	Pre-K Readiness/Rem & Suppl	35,275,508.05	52,344,924.81	46,438,428.17	134,058,861.03
2010	13	5350	Extended Day/Year Instr Svcs	10,712,530.46	36,051,012.17	5,783,774.29	52,547,316.92
2010	13	5810	Educational Media Services	141,637,811.30	4,631,311.06	32,614,201.26	178,883,323.62
2010	13	5820	Student Accounting	16,203,127.23	18,747,273.91	18,655,333.02	53,605,734.16
2010	13	5830	Guidance Services	222,391,761.89	8,035,088.05	37,487,726.54	267,914,576.48
2010	13	5840	Health Support Services	48,874,824.94	8,100,251.72	18,858,576.55	75,833,653.21
2010	13	5850	Safety & Security Support Svcs	36,805,998.88	576,438.48	8,546,707.54	45,929,144.90
2010	13	5860	Instructional Technology Svcs	19,550,279.68	12,059,186.40	10,593,133.47	42,202,599.55
2010	13	5870	Staff Development Unallocated	2,327,649.63	35,386,421.83	4,011,841.44	41,725,912.90
				6,185,542,874.47	1,092,094,248.23	1,011,128,921.44	8,288,766,044.14



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 28
(to be filled in by
Principal Clerk)

Page 1 of 1

H200-AMH-39 [v.1]

Comm. Sub. [NO]
Amends Title [NO]
House Ed. Approps. Report

Date _____, 2011

Representative Blackwell

moves to amend the House Appropriations Subcommittee on Education, House Budget Recommendations, on page F1, item 4 by rewriting the language to read:

"LEA Adjustment

Increases the LEA Adjustment reduction by \$42.1 million in FY 2011-12 and by \$105.7 million in FY 2012-13. The State Board of Education will distribute this reduction to all LEAs and charter schools on the basis of ADM. LEAs and charters will then be responsible for identifying budget reductions in order to meet their share of the LEA Adjustment. LEAs are expected to utilize federal EduJobs availability to minimize reducing position allotments. The total LEA Adjustment will be \$346.9 million in FY 2011-12 and \$410.4 million in FY 2012-13."

SIGNED

Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED

FAILED

TABLED





NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 29
(to be filled in by
Principal Clerk)

Page 1 of 1

H200-ALE-33 [v.4]

Comm. Sub. [NO]
Amends Title [NO]

Date , 2011

Representative Glazier

- 1 moves to amend the House Appropriations Subcommittee on Education, House Budget
2 Recommendations, on page F2, item 14, by increasing the cut for each year by \$2,000,000 in
3 recurring funds; and
4
5 on page F3, item 16, by reducing the cut for each year by \$2,000,000 in recurring funds.
6
7

SIGNED 
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____



* H 2 0 0 - A L E - 3 3 - V - 4 *



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 30
(to be filled in by
Principal Clerk)

Page 1 of 1

H200-AMH-41 [v.1]

Comm. Sub. [NO]
Amends Title [NO]
House Ed. Approps. Report

Date _____, 2011

Representative Jeffus

moves to amend the House Appropriations Subcommittee on Education, House Budget Recommendations, on page F3, item 15, by increasing the cut for each year by \$1,000,000 in recurring funds; and

on page F6, item 48, by reducing the cut for each year by \$1,000,000 in recurring funds.

SIGNED

Maggie Jeffers
Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED

FAILED

✓

TABLED





NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 31
(to be filled in by
Principal Clerk)

H200-ALE-47 [v.1]

Page 1 of 2

Comm. Sub. [NO]
Amends Title [NO]
House Ed. Approps. Report

Date , 2011

Representative Blackwell

moves to amend Amendment # 3 on the House Appropriations Subcommittee on Education, House Special Provision Recommendations, on page 1, line 4 through page 3, line 31, by rewriting the lines to read:

"TEACHING FELLOWS ADMINISTRATIVE REDUCTION

SECTION #. G.S. 115C-363.23A reads as rewritten:

'§115C-363.23A. Teaching Fellows Program established; administration.

...

(f) All funds appropriated to or otherwise received by the Teaching Fellows Program for scholarships, all funds received as repayment of scholarship loans, and all interest earned on these funds, shall be placed in a revolving fund. This revolving fund shall be used for scholarship loans granted under the Teaching Fellows Program. With the prior approval of the General Assembly in the Current Operations Appropriations Act, the revolving fund may also be used for campus and summer program support, and costs related to disbursement of awards and collection of loan repayments.

The Public School Forum, as administrator for the Teaching Fellows Program, may use up to ~~eight hundred ten thousand dollars (\$810,000)~~ six hundred thousand dollars (\$600,000) annually from the fund balance for costs associated with administration of the Teaching Fellows Program.

...';

and moves to amend the House Appropriations Subcommittee on Education, House Budget Recommendations, on page F3, item 18, by reducing the cut by \$210,000 recurring for each year;



* H 2 0 0 - A L E - 4 7 - V - 1 *

NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

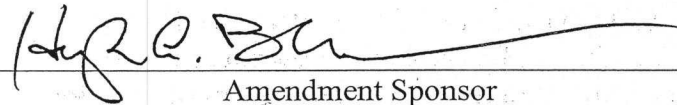
AMENDMENT NO. _____
(to be filled in by
Principal Clerk)

H200-ALE-47 [v.1]

Page 2 of 2

1
2 and on page F5, by adding a new item after item 35 to read:
3 **"Teaching Fellows Fund** (\$210,000) (R) (\$210,000) (R)
4 Reduces the General Fund appropriation for the
5 Teaching Fellows Fund. This reduction reflects
6 a decrease in funds available for administrative
7 costs associated with the Teaching Fellows Program.
8 There shall be no decrease in funds available for
9 scholarships."
10

SIGNED


Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED

✓

FAILED

TABLED



NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 200

AMENDMENT NO. 32
(to be filled in by
Principal Clerk)

Page 1 of 1

H200-AMH-42 [v.1]

Comm. Sub. [NO]
Amends Title [NO]
First Edition

Date _____, 2011

Representative Avila

moves to amend Amendment # 12 on the House Appropriations Subcommittee on Education, House Special Provision Recommendations, on page 1, lines 17 through 20, by rewriting the lines to read:

"c. A school-specific pathway, including Learn and Earn schools, the iSchool of the University of North Carolina at Greensboro, and other Cooperative and Innovative High Schools approved under Article 16, Part 9 of Chapter 115C of the General Statutes."

SIGNED

Mantzer W. Anila
Amendment Sponsor

SIGNED

Committee Chair if Senate Committee Amendment

ADOPTED

✓

FAILED

TABLED

